

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 2nd Quarter

LIMPOPO

Sector: Basic Education

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
<b>QUARTERLY OUTPUTS</b>						
<b>Programme 1: Administration</b>	3 935	3 935	3 236	3 236	3 935	625
Number of public schools that use SA SAMS to provide data to the national learner tracking system						
<b>Programme 2: Public Ordinary Schools</b>	1 973	1 973	1 899	1 899	1 973	1 869
Number of public schools that use SA SAMS to provide data to the national learner tracking system	55 777	55 777	54 834	54 834	55 777	54 459
Number of non-educator staff employed in public ordinary schools	1 612 695	1 612 695	1 608 531	1 608 531	1 612 695	1 599 450
Number of educators employed in public ordinary schools	22 500	22 500	19 162	19 162	22 500	19 162
Number of learners benefiting from National School Nutrition Programme (NSNP)	4 116	2 010	2 030	2 182	2 010	2 696
Number of learners benefiting from scholar transport						
Number of schools visited at least once a quarter by a circuit manager	747	747	660	660	747	674
<b>Programme 4: Public Special School Education</b>	20	20	20	20	20	18
Number of educators employed in public special schools						
Number of professional non-educator staff employed in public special schools	1 038	1 038	1 002	1 080	1 038	1 038
<b>Programme 7: Early Childhood Development</b>						
Number of Grade R practitioners employed in public ordinary schools per quarter						

I, **KO DEDEREN** hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department *[Signature]*

Date: .....

I, **G. PASTI** hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury *[Signature]*

Date: 19.11.2013